

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- APRIL 2020 (PROVISIONAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	300108.95 /	0	168660.22 /
2	Value of Stock	(Rs.)	667981615.65 /	0	1011336182.71 /
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	112776.40 /	0	27883.39 /
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	112776.40	0	27883.390
6	Normative transit & handling losses (for coal based projects)	(MT)	902.21 /	0	223.07 /
7	Net coal supplied of coal (5-6)	(MT)	111874.19 /	0	27660.32 /
C) PRICE					
8	Amount charged by the coal company	(Rs.)	200902624.00 /	0	131136554.71 /
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4766838.51 /	0	1178576.52 /
11	Total amount charged (8+9+10)	(Rs.)	205669462.51	0	132315131.23
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	95407378.00 /	0	44930326.00 /
	By Rail	(Rs.)	95407378.00 /	0	44930326.00 /
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6830299.46 /	0	1688756.72 /
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	102237677.46	0	46619082.72
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	307907139.96	0	178934213.96
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2368.76 /	0.000	6062.89 /
19	Blending Ratio (Domestic/Eauction)	%	81.23	0.000	18.77
20	Weighted average cost of Coal for the month	(Rs./MT)		3062.322 /	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3659.823 /	NA	4553.098 /
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3767.656	NA	4120.140
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3839.925	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3117.288 /	NA	3795.969 /
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3151.413 /	NA	3163.263 /
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3235.427	

* coal bills pending

DGM(MTP/QE/Comm)
BhilaiDGM,F&A
BhilaiGM (O&M)
BhilaiGM&BUH
Bhilai